

Relief Action International



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# ANNUAL FINANCIAL REPORT DRC 2025

# 2025



- **Period covered:** January 1, 2025 — December 31, 2025
- **Main areas of intervention:**

Provinces	Territories
North Kivu	Masisi
South Kivu	Kabare,

## 1. THE REPORT

In 2025, Relief Action International (RAI) remained committed to vulnerable communities facing humanitarian, climate, and health crises. Despite major security challenges and operational constraints, our teams expanded their activities: providing food, drinking water, hygiene kits, nutritional support, agricultural training, and community capacity building. This report presents our achievements, comprehensive financial management, a comparison with previous years, and the outlook for 2026.

## 2. Mission, Vision & Context

**Mission:** RAI alleviates human suffering, restores hope, and strengthens the resilience of communities facing humanitarian, climate, and social crises.

**Vision:** A world where every person can live with dignity, protected from hunger, disease, and the impacts of climate change.

### Context 2025

In 2025, RAI has stepped up its interventions in the DRC, particularly in North and South Kivu, in response to protracted crises, epidemics (cholera), internal population displacement, and food insecurity.

## 3. Operational achievements 2025

### 2.1 Emergency humanitarian response

- Distribution of food and essential kits to displaced families.
- Nutritional assistance and prevention of waterborne diseases in affected areas.

### 2.2 Food security & resilience

- Training in **resilient agriculture** to combat hunger and increase local productivity.
- Introduction of new sustainable activities (livestock farming, fish farming, market gardening).

### 2.3 Local capacity building

- Training sessions for community associations and local leaders.
- Strengthening local action for rapid response to crises.

### 2.4 Youth & environment

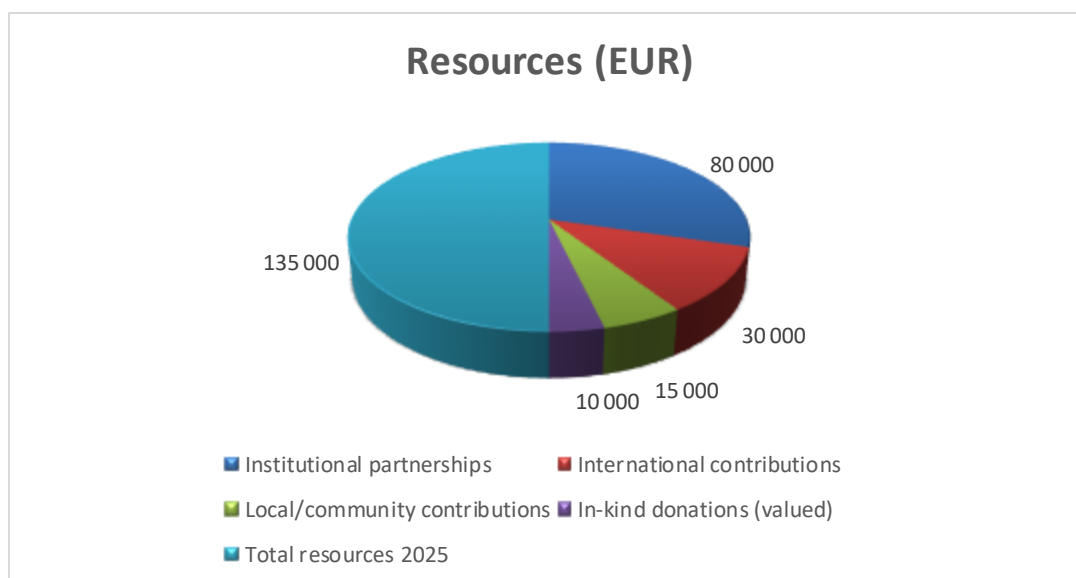
- **Planet Guardian** program involving young people in reforestation, climate awareness, and environmental protection.

## 4. Financial management 2025

The figures are consolidated for all RAI operations in 2025.

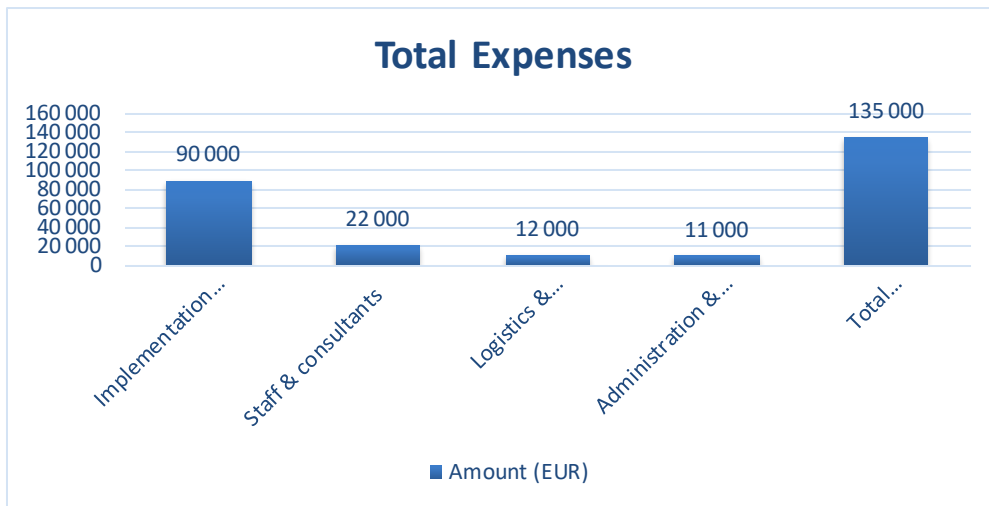
### Total Resources 2025

Source of Revenue	Amount (EUR)
Institutional partnerships	80,000
International contributions	30,000
Local/community contributions	15,000
Donations in kind (valued)	10,000
<b>Total resources 2025</b>	<b>135,000</b>



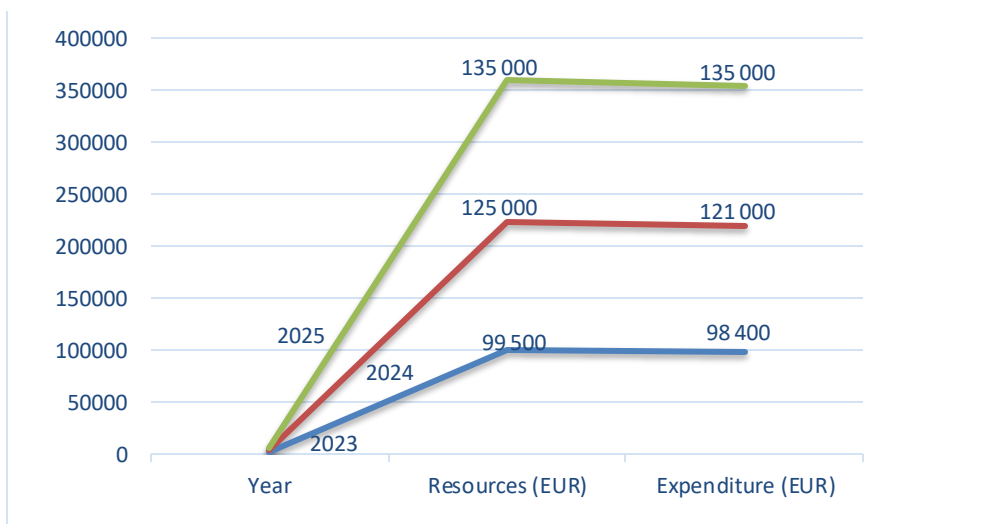
### Total expenses 2025

Expense category	Amount (EUR)
Implementation of field actions	90,000
Staff & consultants	22,000
Logistics & operations	12,000
Administration & monitoring-evaluation	11,000
<b>Total expenditure 2025</b>	<b>135,000</b>



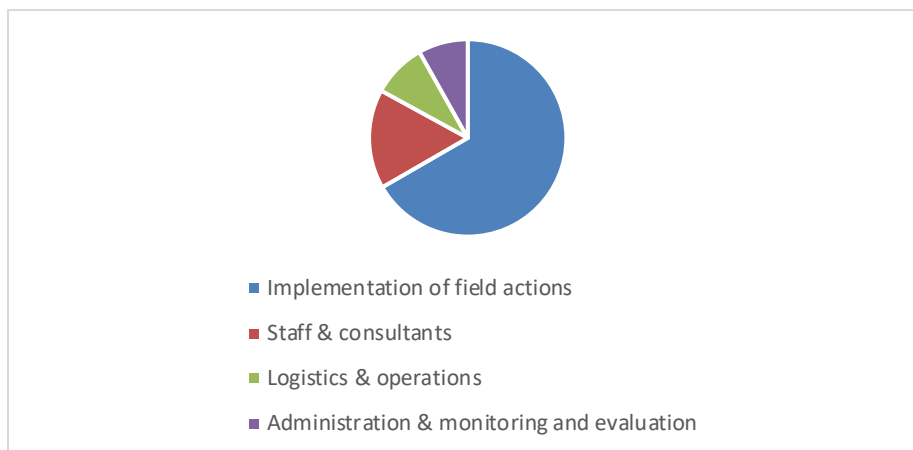
## 5. Comparative Charts – 2023 to 2025

### Changes in resources and expenditures (2023–2025)



## 6. Financial Analysis & Interpretation

- **Gradual growth in resources:** from ~€99.5k in 2023 to €135k in 2025.
- **Expenditures adapted to program expansion** with financial balance in 2025 (expenditures = resources).
- This growth signals a **consolidated**, responsive **institution** that is aligned with its objectives.



## 7. Governance & Transparency

RAI applies governance standards in line with NGO best practices:

- ✓ Budget monitoring by project
- ✓ Periodic reporting
- ✓ Internal control and auditing
- ✓ Archiving of supporting documents

These mechanisms ensure the **efficient and transparent use of funds**, strengthening the trust of partners.

## 8. Challenges encountered in 2025

- Unstable security situation in certain operational areas.
- Increased need for resources for health and nutrition response.
- Complex environmental pressures (climate) affecting livelihoods.

## 9. Outlook for 2026

For 2026, RAI anticipates:

- Expansion of climate-resilient and agricultural programs
- Strengthened institutional partnerships
- Improved monitoring and evaluation systems
- Increased institutional visibility

**Done at Goma**

**Date: December 31, 2025**

**Elysée KAHUMO CIZA**

**Country Director**